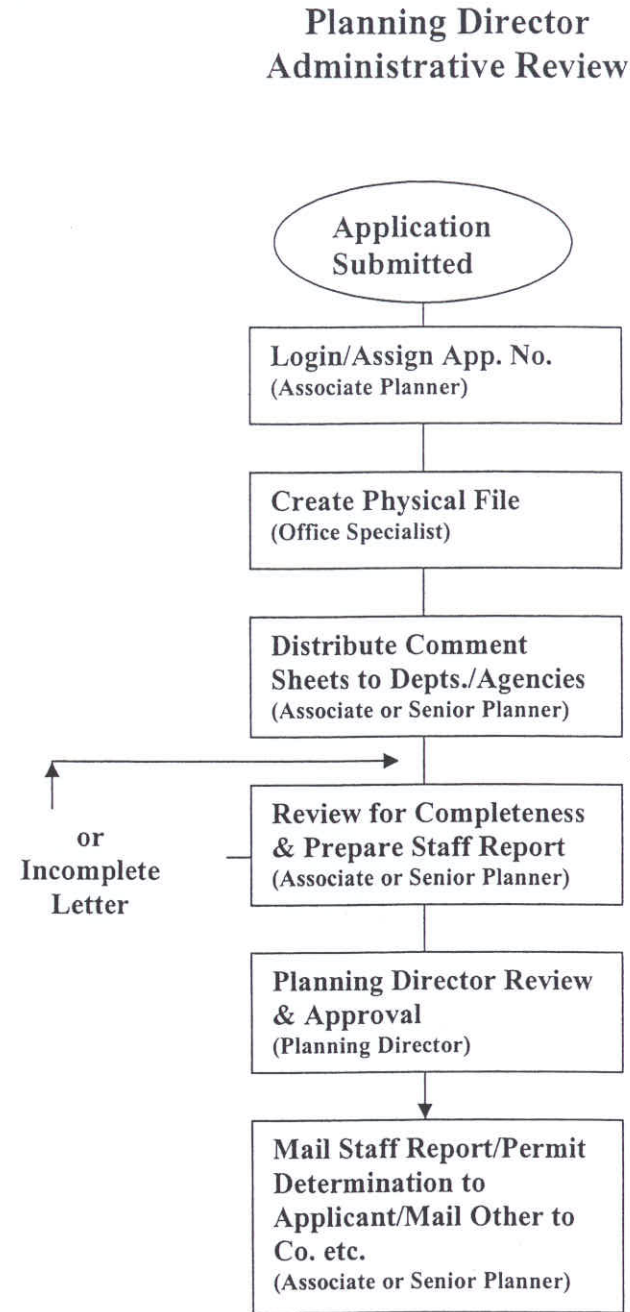
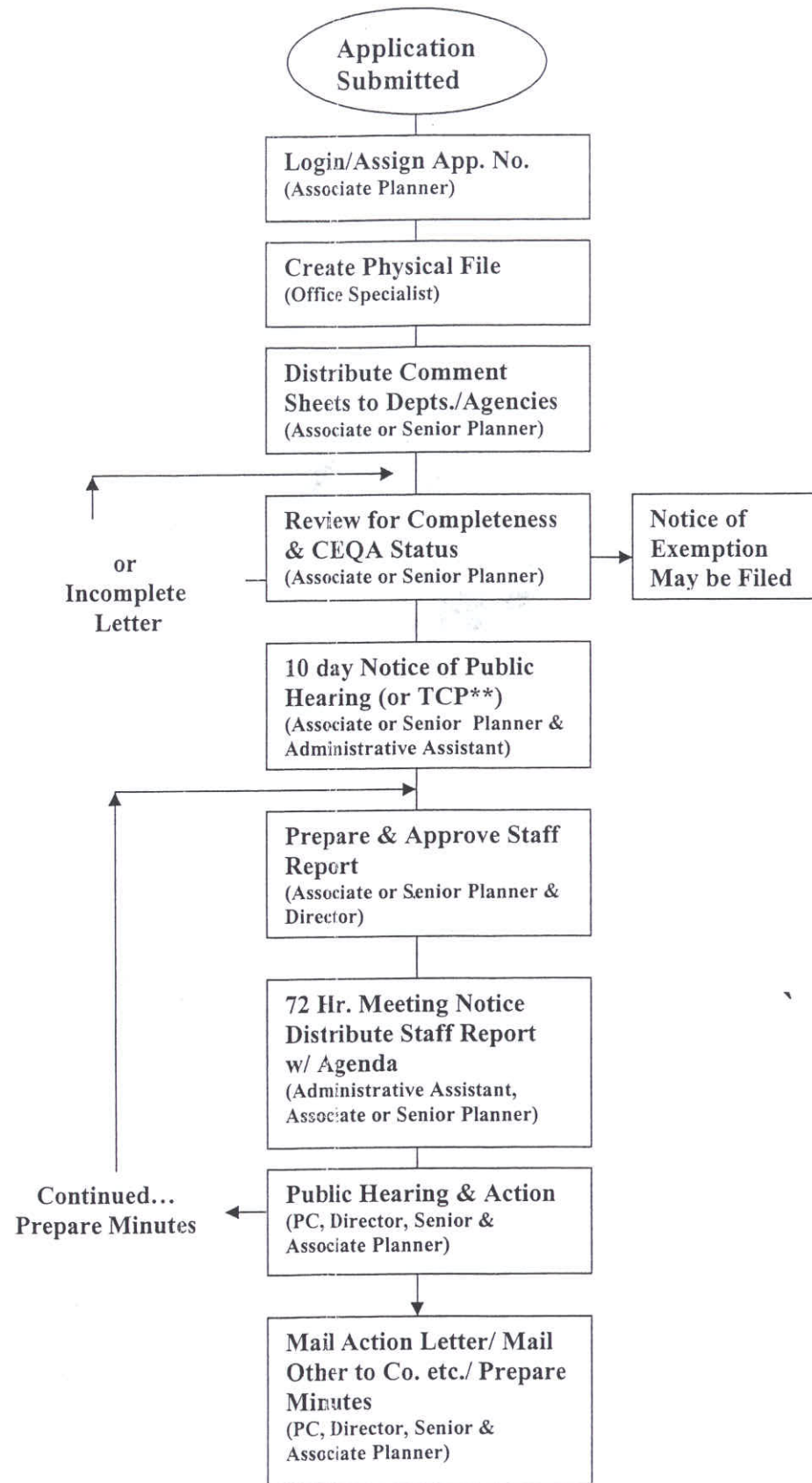


| 2011 Planning Department (Time-in-Motion) Fee Study | | Planning Director | Senior Planner | Associate Planner | Admin. Assistant | Office Specialist | Public Works | CSG | Planning Comm. | City Attorney | Total Staff Time / Permit | Planning Director | Senior Planner | Associate Planner | Admin. Assistant | Office Specialist | Public Works | CSG | City Attorney | Planning Comm. | Gen. Plan Update | Dept. Costs | Total Cost to Issue Permit | 2009 Permit Fee | % Costs Recovered | Proposed 2012-13 Fee | % Costs Recovered | % Change | |
|---|--|-------------------|----------------|-------------------|------------------|-------------------|--------------|-----|----------------|---------------|---------------------------|-------------------|----------------|-------------------|------------------|-------------------|--------------|---------|---------------|----------------|------------------|-------------|----------------------------|-----------------|-------------------|----------------------|-------------------|----------|------|
| USE PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1 | Conditional uses listed in District Regulations not listed below | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$287 | 23% | \$931 | 75% | 224% | |
| P2 | Secondary dwelling units | 11 | 0 | 181 | 0 | 6 | 30 | 30 | 0 | 0 | 258 | \$25.13 | | \$245.17 | | \$1.90 | \$69.00 | \$42.50 | | \$0.00 | \$38.37 | \$194.04 | \$616.11 | \$627 | 102% | \$616 | 100% | -2% | |
| P3 | Transfer of development rights within the R-BA district | 131 | 725 | 32 | 90 | 6 | 30 | 30 | 33 | 55 | 1,132 | \$299.22 | \$1,277.59 | \$43.34 | \$97.61 | \$1.90 | \$69.00 | \$42.50 | \$74.54 | \$13.86 | \$191.96 | \$964.32 | \$3,075.86 | \$671 | 22% | \$2,307 | 75% | 244% | |
| P4 | Exceptions to Fence Regulations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Residential uses | 42 | 188 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 431 | \$95.93 | \$331.29 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$67.92 | \$331.24 | \$1,078.31 | \$268 | 25% | \$809 | 75% | 202% | |
| | - Retaining walls | 42 | 188 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 431 | \$95.93 | \$331.29 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$67.92 | \$331.24 | \$1,078.31 | \$268 | 25% | \$809 | 75% | 202% | |
| | - All other uses | 42 | 188 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 431 | \$95.93 | \$331.29 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$67.92 | \$331.24 | \$1,078.31 | \$1,077 | 100% | \$1,078 | 100% | 0% | |
| P5 | Greenhouses on substandard lots | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$287 | 23% | \$931 | 75% | 224% | |
| P6 | Horses in any district | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$287 | 23% | \$931 | 75% | 224% | |
| P7 | Public buildings, schools, parks, churches: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - New construction | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$2,698 | 217% | \$931 | 75% | -65% | |
| | - Use only | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$287 | 23% | \$931 | 75% | 224% | |
| P8 | Hospitals, etc. | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$2,698 | 217% | \$931 | 75% | -65% | |
| P9 | Philanthropic or charitable institutions | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - New construction | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$2,698 | 217% | \$931 | 75% | -65% | |
| | - Use only | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$287 | 23% | \$931 | 75% | 224% | |
| P10 | Public utilities in all districts | 47 | 238 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 486 | \$107.36 | \$419.40 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$77.87 | \$385.14 | \$1,241.69 | \$2,698 | 217% | \$1,242 | 100% | -54% | |
| P11 | Temporary uses of not more than 45 days duration - all districts | 49 | 255 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 505 | \$111.92 | \$449.36 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$81.32 | \$403.76 | \$1,298.29 | \$280 | 22% | \$974 | 75% | 248% | |
| P12 | Condominiums, cooperatives, new construction and conversion | 44 | 210 | 52 | 50 | 6 | 30 | 30 | 33 | 60 | 515 | \$100.50 | \$370.06 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | \$81.32 | \$13.86 | \$80.38 | \$354.76 | \$1,238.95 | \$2,007 | 162% | \$1,239 | 100% | -38% | |
| P13 | Non conforming parking | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - In R and NCRO districts | 52 | 282 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 535 | \$118.78 | \$496.94 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$86.76 | \$433.16 | \$1,387.57 | \$388 | 28% | \$1,041 | 75% | 168% | |
| | - in other districts | 52 | 282 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 535 | \$118.78 | \$496.94 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$86.76 | \$433.16 | \$1,387.57 | \$1,554 | 112% | \$1,388 | 100% | -11% | |
| P13a | Use permit to expand nonconforming residential uses | 52 | 282 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 535 | \$118.78 | \$496.94 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$86.76 | \$433.16 | \$1,387.57 | \$388 | 28% | \$1,041 | 75% | 168% | |
| HOME OCCUPATION PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P14 | Home occupation in residential districts | 1 | 1 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 23 | \$2.28 | \$1.76 | | | | | | | | | \$1.07 | \$22.54 | \$34.32 | \$107 | 312% | \$34 | 100% | -68% |
| DESIGN PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P15a | Design permit for new construction: residential | 51 | 333 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 585 | \$116.49 | \$586.81 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$95.52 | \$482.16 | \$1,532.91 | \$2,284 | 149% | \$1,533 | 100% | -33% | |
| P15b | Design permit for new construction: non-residential or mixed use | 110 | 610 | 52 | 50 | 6 | 30 | 30 | 66 | 0 | 954 | \$251.26 | \$1,074.94 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$27.72 | \$159.20 | \$811.44 | \$2,562.62 | \$2,850 | 111% | \$2,563 | 100% | -10% | |
| P16 | Design permit for remodeling existing structures | 49 | 300 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 550 | \$111.92 | \$528.66 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$89.25 | \$447.86 | \$1,429.62 | \$1,145 | 80% | \$1,430 | 100% | 25% | |
| P16a | Design permit extension | 44 | 220 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 465 | \$100.50 | \$387.68 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$74.01 | \$364.56 | \$1,178.68 | \$1,372 | 116% | \$1,179 | 100% | -14% | |
| VARIANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17 | Variance to code provisions for new construction to all structures | 27 | 232 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 460 | \$61.67 | \$408.83 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$72.24 | \$359.66 | \$1,154.33 | \$1,373 | 119% | \$1,154 | 100% | -16% | |
| P18 | Variance to code provisions for remodel of existing structures | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Residential structures | 27 | 232 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 460 | \$61.67 | \$408.83 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$72.24 | \$359.66 | \$1,154.33 | \$343 | 30% | \$866 | 75% | 152% | |
| | - Other structures | 27 | 232 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 460 | \$61.67 | \$408.83 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$72.24 | \$359.66 | \$1,154.33 | \$1,373 | 119% | \$1,154 | 100% | -16% | |
| SIGN PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P19 | Sign permits in all districts | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - With hearing | 22 | 0 | 163 | 30 | 6 | 30 | 30 | 0 | 0 | 281 | \$50.25 | | \$220.79 | \$32.54 | \$1.90 | \$69.00 | \$42.50 | | | \$41.70 | \$216.58 | \$675.26 | \$100 | 15% | \$506 | 75% | 406% | |
| | - Without hearing | 6 | 0 | 106 | 0 | 6 | 0 | 0 | 0 | 0 | 118 | \$13.70 | | \$143.58 | | \$1.90 | | | | | \$15.92 | \$115.64 | \$290.75 | \$65 | 22% | \$218 | 75% | 235% | |
| P20 | Sign programs | 45 | 220 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 466 | \$102.79 | \$387.68 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$74.24 | \$365.54 | \$1,182.18 | \$100 | 8% | \$887 | 75% | 787% | |
| PLANNED DEVELOPMENT PROGRAMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P21 | Planned development permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEVELOPMENT AGREEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P22 | Development agreement | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIFIC PLANS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23 | Specific plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EXCEPTIONS TO THE CODE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P25 | Height limits per BMC 17.32.060 | 44 | 210 | 52 | 50 | 6 | 30 | 30 | 33 | 0 | 455 | \$100.50 | \$370.06 | \$70.44 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$72.25 | \$354.76 | \$1,149.50 | \$1,145 | 100% | \$1,150 | 100% | 0% | |
| P60 | Accessibility improvement permits | 22 | 0 | 174 | 30 | 6 | 30 | 30 | 0 | 0 | 292 | \$50.25 | | \$235.69 | \$32.54 | \$1.90 | \$69.00 | \$42.50 | | | \$43.19 | \$227.36 | \$702.43 | \$343 | 49% | \$176 | 25% | -49% | |
| P61aPC | Setback exception modification - residential properties | 39 | 0 | 204 | 50 | 6 | 30 | 30 | 33 | 0 | 392 | \$89.08 | | \$276.32 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | \$13.86 | \$54.69 | \$293.02 | \$894.61 | \$343 | 38% | \$671 | 75% | 96% | |
| P61aZA | Setback exception modification - residential properties | 22 | 0 | 174 | 50 | 6 | 30 | 30 | 0 | 0 | 312 | \$50.25 | | \$235.69 | \$54.23 | \$1.90 | \$69.00 | \$42.50 | | | | \$246.96 | \$700.53 | \$343 | 49% | \$525 | 75% | 53% | |
| P61bPC | Setback exception modification - all other properties | 39 | 0 | 204 | 50 | 6 | 30 | 30 | 33 | 0 | 392 | \$89.08 | | \$276.32 | | | | | | | | | | | | | | | |

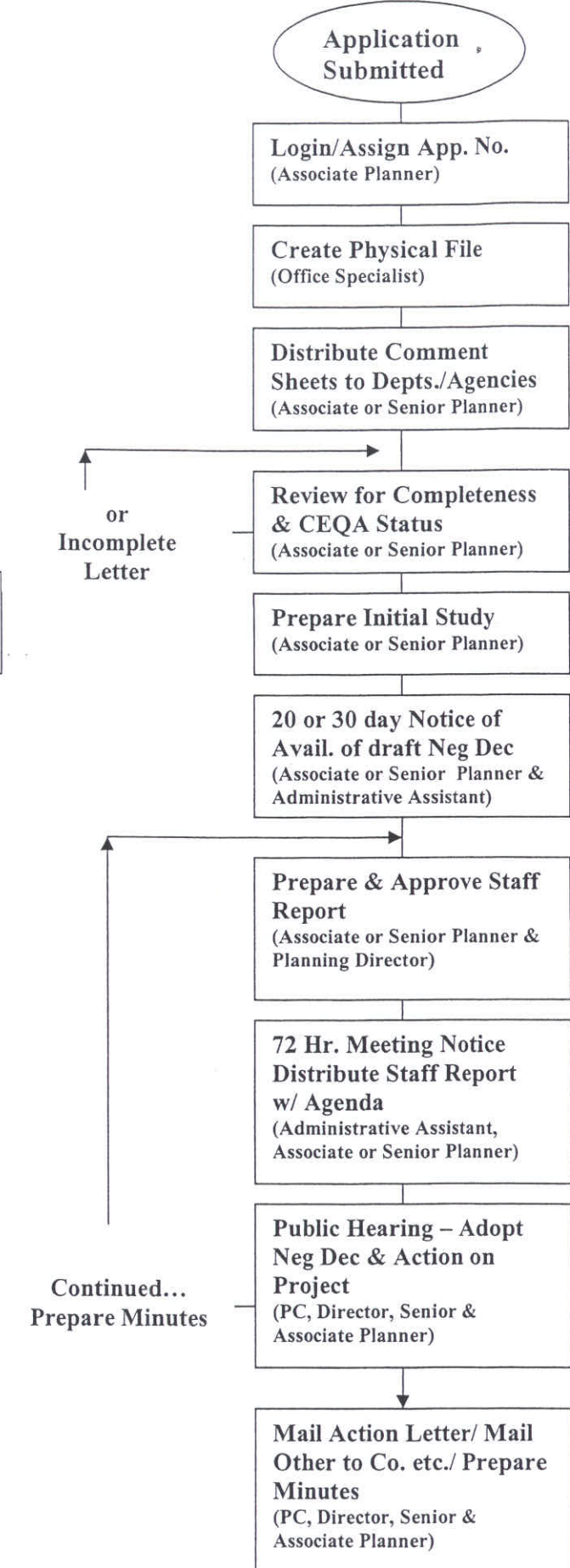
PLANNING APPLICATIONS PROCESS FLOW CHARTS



**Planning Commission
Review w/out Initial Study**



**Planning Commission
Review w/ Initial Study
& Negative Declaration***



* EIR Process Not Shown

** TCP: Telecommunications Permits are publicly noticed, but may be administratively acted upon without a hearing